Bishops Nympton Primary School



PE and Sport Premium Strategy

Funding Plan Academic Year 2022-23

What is PE Premium Funding?

"The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primaryaged pupils, in the 2022 to 2023 academic year, to encourage the development of healthy, active lifestyles." DFE 2022



Overview of School PE Premium 22-23

Financial year 2022 to 2023

Allocations for the academic year 2022 to 2023 are calculated using the number of pupils in years 1 to 6, as recorded in the January 2022 census, as follows:

- schools with 17 or more pupils receive £16,000 plus £10 per pupil
- schools with 16 or fewer pupils receive £1,000 per pupil

How we use the PE and sport premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, schools could use their funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and <u>Change4Life</u> clubs
- run sport competitions
- increase pupils' participation in the <u>School Games</u>

Number of eligible pupils and PE funding amounts for 22/23 (academic year)		
Total number of pupils on roll	83	
Number of pupils eligible for funding	61 (1-6)	
Total amount of PE Funding (forecast) (£)	£16,690	

Planned Spending for 22-23 Academic Year

PE funding for this academic year is planned to be spent in four main target areas. These include the improving the quality and range of PE and sport provision (as part of the Primary Learning Pathways Curriculum), Create a lasting PE funding legacy for future pupils at the school, Improve participation and access to sport and Raise the profile of PE and Sport.

Objectives – What we aim to achieve:

1. Improve the quality and range of PE and Sport Provision on offer

It is our aim that during the academic year 2022-23 we will use PE funding to:

- Create and train teams for a wide range of sports (football, netball, hockey, rugby)
- Offer a wider range of Sports and Activity Clubs (at least 2 clubs running again each term)
- Organise and Facilitate Intra Federation Competitions (Exmoor Link)
- Organise and Facilitate Inter School Competitions (Learning Community)
- Organise and Facilitate appropriate Gifted and Talented opportunities

2. Enable a lasting legacy of high quality PE and Sport Provision

It is our aim that during the academic year 2021-22 we will use PE funding to:

- Enable a legacy staff training programme
- Upgrade Resources and Facilities to meet higher PE and Sports standards
- Purchase resources and facilities for New Sports / PE (tennis, volleyball,

Planned Spending for 21-22 Academic Year





PE funding for this academic year is planned to be spent in four main target areas. These include the improving the quality and range of PE and sport provision (as part of the Primary Learning Pathways Curriculum), Create a lasting PE funding legacy for future pupils at the school, improve participation and access to sport and Raise the profile of PE and Sport.

3. Improve Pupil Participation and Access

It is our aim that during the academic year 2022-23 we will use PE funding to:

- Maintain high attendance levels or increase attendance levels in sports / PE clubs
- Improve children's ability to talk with confidence about their learning and next steps
- Improve learning resilience and perseverance

4. Raise Attainment in Swimming It is our aim that during the academic year 2022-23 we will use PE funding to:

- Raise numbers of children achieving 25 metres (50 metres DCC target)
- Raise numbers of children using a range of swimming strokes with confidence
- Raise numbers of children able to perform a self-rescue

Detailed Actions and Provision for 2022-23:

The impact of actions and spending will be monitored and evaluated by governors and the results published on the school website in the form of the PE and Sport Premium Impact Report. The Impact Report for the academic year 20-21 is available on the school website under the PE Premium tab.



Actions / Provision	Spending / Costs	Impact / Success
 Improve the quality and range of PE and Sport Provision on offer Dedicated federation PE, sport and Outdoor Learning coordinator: Time allocated for event organisation Direct additional team provision Sports coaching and training: Additional (new experience) sport provision 	£6000	Coaches helped provide range of sports and activities during 2022 Some new sports introduced – improved cricket / funning opportunities
Enable a lasting legacy of high quality PE and Sport Provision		
Training: • Coaches and other providers to deliver legacy CPD to enable improved PE / Sport tuition	£6000	Coaches helped provide legacy CPD and activities during 2022

Improve Pupil Participation and Access		
Staff CPD: • To enable a wider range of legacy delivered clubs Dedicated federation PE, sport Outdoor Learning coordinator: • Time allocated for school games mark (club participation records kept) as necessary	£400	Coaches helped provide range of club opportunities during 2022
External Club providers Initial taster sessions promoted to enable improved attendance	£300	
 Raise Attainment in Swimming: Raise numbers of children achieving 25 metres (50 metres DCC target) Raise numbers of children using a range of swimming strokes with confidence Raise numbers of children able to perform a self-rescue 	£3000 (PTA to part fund)	In 2022: 100% of Y6 able to swim 25 metres at least 100% of Y6 able to use a variety of strokes 100% of Y6 able to perform simple self-rescue
Total Planned Expenditure:	£16,800	
Total PE Premium Sept 22 – Sept 23:	£16,690	
Total Committed PE spend:	£16,800	
Additional funding required from School Improvement Budgets:	£110	